

CONTUL DE EXECUTIE BUGET DE VENITURI PROPRII+SUBVENTII - CHELTUIELI
la data de 30.09.2011

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	170.670	24.470	124.470	124.470	0	124.470	38.811
TOTAL CHELTUIELI		0	170.670	24.470	124.470	124.470	0	124.470	38.811
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	170.670	24.470	124.470	124.470	0	124.470	38.811
Invatamant	65.10	0	170.670	24.470	124.470	124.470	0	124.470	38.811
Invatamant prescolar si primar	65.10.03	0	170.670	24.470	124.470	124.470	0	124.470	38.811
Invatamant prescolar	65.10.03.01	0	30.600	6.650	28.400	28.400	0	28.400	0
Invatamant primar	65.10.03.02	0	140.070	17.820	96.070	96.070	0	96.070	38.811
SECTIUNEA DE FUNCTIONARE		0	170.670	24.470	124.470	124.470	0	124.470	38.811
TOTAL CHELTUIELI		0	170.670	24.470	124.470	124.470	0	124.470	38.811
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	170.670	24.470	124.470	124.470	0	124.470	38.811
Invatamant	65.10	0	170.670	24.470	124.470	124.470	0	124.470	38.811
Invatamant prescolar si primar	65.10.03	0	170.670	24.470	124.470	124.470	0	124.470	38.811
Invatamant prescolar	65.10.03.01	0	30.600	6.650	28.400	28.400	0	28.400	0
Invatamant primar	65.10.03.02	0	140.070	17.820	96.070	96.070	0	96.070	38.811

PRIMAR,
ANDREI IULIAN GABRIEL



CONTABIL SEF,
VLAD ADRIANA